

Date: 03-AUG-05



| | Last 12 Months Total |
|---|-------------------------|
| Apps Received (SPE) | 217,318 |
| Apps Received (Other)* | 65,516 |
| Beginning Balance (Pending) | 145,906 |
| Ending Balance (Pending) | 141,193 |
| Tot Apps Processed | 287,547 |
| Apps Incomplete | 144,980 |
| Apps Complete | 57,047 |
| Apps made complete w/Mis. Info.**** | 85,520 |
| Apps Prcssd w/Asst. | 41,209 |
| Apps Prcssd w/o Asst. | 246,338 |
| Apps with all chld. elig. | 116,971 |
| Apps with all chld. elig. w/Asst. | 26,800 |
| Apps with all chld. elig. w/o Asst. | 90,171 |
| Apps with all chld. inelig. | 158,608 |
| Apps with all chld. inelig. w/Asst. | 13,111 |
| Apps with all chld. inelig. w/o Asst. | 145,497 |
| Apps with elig & inelig chld. | 9,436 |
| Apps with elig & inelig chld. w/Asst. | 1,274 |
| Apps with elig & inelig chld. w/o Asst. | 8,162 |
| Children Eligible** | 216,652 |
| Children Ineligible | 303,142 |
| Avg FPL of Eligible*** | 166% |
| Avg Num Chld Eligible Per App | 1.71 |